

Intersection and Spot Improvements -- No. 507017

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Countywide
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

December 31, 2002
7-20 (02 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY02	Remain FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	1,422	0	-345	1,767	362	460	325	350	200	70	0
Land	65	0	-7	72	10	22	10	10	10	10	0
Site Improvements and Utilities	2,241	0	531	1,710	485	270	130	485	210	130	0
Construction	6,372	0	1,531	4,841	1,213	500	300	1,499	1,029	300	0
Other	12	0	12	0	0	0	0	0	0	0	0
Total	10,112	0	1,722	8,390	2,070	1,252	765	2,344	1,449	510	*

FUNDING SCHEDULE (\$000)

G.O. Bonds	10,089	0	1,992	8,097	1,777	1,252	765	2,344	1,449	510	0
Development											
Approval Payment	0	0	-293	293	293	0	0	0	0	0	0
Intergovernmental	23	0	23	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for planning and reconstruction of various existing intersections in the County and for a biennial congestion study for new congestion mitigation locations, which are developed into future projects. The intersections listed below reflect their current status and are scheduled for improvement in the designated fiscal year. This project also provides funds to allow construction of additional projects as safety or capacity needs develop, as well as intersections associated with Local Area Transportation Review (LATR) Improvements that were approved under the "Pay-and-Go" legislation. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring ADA compliance.

Service Area

Countywide

JUSTIFICATION

Studies conducted by the DPWT Division of Traffic and Parking Services indicate that many intersections need capacity or safety improvements.

Specific Data

FY02:

East Jefferson Street-Executive Boulevard
at Montrose Road (detailed design)
Undesignated Projects

Warfield Road at Plum Creek Road (detailed design)
Jones Bridge Road @ Conn. Ave. (completed)

FY03

Arcola Avenue @Georgia Avenue (in design)
Ednor, Norwood, and Layhill Roads (State is designing)

Father Hurley Blvd.@Waters Landing Drive (in desing)

FY04 and Beyond:

East Gude Drive and Southlawn Lane (Pay-and-Go approval, concept plans)
Oakview Drive at New Hampshire Av. (concept plan)
Other projects resulting from the LATR study (Pay-and-Go approvals)
and Future Studies

Randolph Road at Colie Drive (concept plans)
Study for New Locations
Undesignated Projects

Cost Change

Decrease due to reduced funding for intersection improvements associated with Local Area Transportation Review (LATR) or Pay-and-Go approvals and elimination of Lockwood Drive @ New Hampshire Avenue subproject as it will be implemented by the Food and Dru

OTHER

The funding associated with future Local Area Transportation Review (LATR) or Pay-and-Go approvals will be provided when the projects are ready to move forward.
*Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY70	(\$000)
Initial Cost Estimate		75
First Cost Estimate		
Current Scope	FY03	11,006
Last FY's Cost Estimate		11,006
Present Cost Estimate		10,112
Appropriation Request	FY04	607
Supplemental		
Appropriation Request	FY03	0
Transfer		0
Cumulative Appropriation		4,437
Expenditures/		
Encumbrances		624
Unencumbered Balance		3,813
Partial Closeout Thru	FY01	24,158
New Partial Closeout	FY02	894
Total Partial Closeout		25,052

COORDINATION

Developers
M-NCPPC
Maryland State Highway Administration
U.S. Army Corps of Engineers
WMATA
Montgomery County Pedestrian Safety Advisory Committee

MAP

